

**Destin High School
 FY24 Operating Budget
 July 1, 2023 - June 30, 2024**

612

Budget FY24

Revenues

100-3300-0000-000	FEFP - Okaloosa County School District	4,425,145
100-3305-0000-000	FEFP - Restricted Capital Outlay	139,316
100-3450-0000-000	School Lunch Revenue	100,000
100-3475-0000-000	Parking Pass	15,000
360-3397-0000-000	Charter School Capital Outlay	417,039
360-3499-0000-000	Sales Tax - Local Capital	572,914
	Total Revenue	<u>5,669,414</u>

Expenses

Total 5100 - Instruction	<u>2,310,363</u>
Total 5200 - Exceptional Instruction	<u>106,633</u>
Total 6100 - Student Personnel Services	<u>86,001</u>
Total 6300 - Instructional and Curriculum Developm	<u>1,600</u>
Total 6400 - Instructional Staff Training Services	<u>10,000</u>
Total 6500 - Instructional-Related Technology	<u>37,700</u>
Total 7100 - Board Administration	<u>168,407</u>
Total 7300 - School Administration	<u>588,581</u>
Total 7500 - Fiscal Services	<u>126,021</u>
Total 7600 - Food Services	<u>217,000</u>
Total 7800 - Pupil Transportation Services	<u>209,823</u>
Total 7900 - Operation of Plant	<u>768,226</u>
Total 8100 - Maintenance of Plant	<u>50,000</u>
Total 9200 - Debt Service	<u>959,850</u>
Total Expenses	<u>5,640,204</u>

Excess (Deficiency) Revenues Over Expenses 29,210